

General Reserves**BUDGET
2016/2017****EXPENDITURE**

Clerk Salary (Net)	7,260.00
Village Orderly (Net)	1,500.00
PAYE	2,460.00
Postage and Stationary	100.00
Photocopying & Printing	50.00
Insurance	1,000.00
CPRE	40.00
SLCC/ILCM	130.00
Nailsea Comm Trspt	100.00
Flax Bourton Primary School	100.00
Youth Group	6,825.00
Annual Parish Meeting	-
Training (Clerk & Cllrs)	500.00
Petrol Expenses	40.00
Audit Fee	200.00
Office Equipment	100.00
Website maintenance	500.00
Grass cutting	600.00
Noticeboards	-
CIC Grant	-
Play Equipment	1,000.00
Election Expenses	-
TOTAL	<u>22,505.00</u>