

General Reserves**BUDGET**
2012/2013**EXPENDITURE**

Clerk Salary (Net)	7225.00
PAYE	4000.00
Village Orderly (Net)	1456.00
Postage and Stationary	250.00
Photocopying & Printing	50.00
Insurance	1950.00
CPRE	30.00
SLCC/ILCM	110.00
Nailsea Comm Trspt	75.00
Flax Bourton Primary School	50.00
Youth Group	6742.00
Annual Parish Meeting	100.00
Training (Clerk & Cllrs)	300.00
Petrol Expenses	100.00
Audit Fee	350.00
Office Equipment	500.00
Website maintenance	500.00
Footpath signage	500.00
Jubilee & Olympics from reserves	0.00
BUDGET	<u>24288.00</u>